

Budget Issues of Interest to BioFlorida

3/8/24

Program	2023-24 Approved Budget - \$116.5 B	Governor 2024-25 Proposed Budget	Approved HB 5001 Conference Report
James & Esther King Biomedical Research Program (DOH)	\$7,850,000 (Page 121 Line 461)	\$7,850,000 (page 96, line 525)	\$7,850,000 (page 122, Line 456B)
Bankhead & Coley Cancer Research Program (DOH)	\$10,000,000 (Page121, Line 462) From the funds in Specific Appropriation 462, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute (recurring base appropriations project).	\$10,000,000 (page 96, line 526)	\$10,000,000 (Page 122, line 456C)
Ed & Ethel Moore Alzheimer’s Disease Research Program (DOH)	\$5,000,000 (Page 123, Line 468) Funds in Specific Appropriation 468 are provided for the Ed and Ethel Moore Alzheimer’s Disease Research Program established in section 381.82, F.S.	\$5,000,000 (page 97, line 530) Funds in Specific Appropriation 530 are provided for the Ed and Ethel Moore Alzheimer’s Disease Research Program established in section 381.82, FS.	\$5,000,000 (page 123, line 457D)
Casey DeSantis Cancer Research Program (DOH)	\$127,500,000 (Page 122, Line 464) Funds in Specific Appropriation 464 are provided for the Casey DeSantis Cancer Research Program established in section 381.915, F.S. Cancer centers are eligible for Tier 1, Tier 2, Tier 3 designation to participate in the Casey DeSantis Cancer Research Program as follows: H. Lee Moffitt Cancer Center and Research Institute and Mayo Clinic Comprehensive Cancer Center are eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; the University of Miami Sylvester Comprehensive Cancer Center is eligible for Tier 2 designation as a NCI designated cancer center; and the University of FI Health Shands Cancer Hospital is eligible for Tier 3 designation in the Florida Consortium of NCI Centers Program. All cancer centers receiving funding under the Casey DeSantis Cancer Research Program shall submit to the Florida Cancer Data System, on a quarterly basis beginning 9/30/23, data on new cancer diagnoses and cancer recurrence. All funded cancer centers shall submit to the DOH, on a quarterly basis beginning 9/30/23, data on patient outcomes by cancer type and mortality and survival rates for patients treated as determined by the DOH. By 1/1/24, all funded cancer centers shall submit a report to the DOH containing comprehensive findings and protocols of best practices leading to improved outcomes among patients. A cancer center receiving funds pursuant to the Casey DeSantis Cancer Research Program shall be compliant with the requirements of this proviso, and the DOH may recover funds awarded for failure to comply with the requirements of this proviso.	\$127,500,000 Funds in Specific Appropriation 527 are provided for the Casey DeSantis Cancer Research Program established in section 381.915, FS.	\$127,500,000 (Page 106, line 457A) Funds in Specific Appropriation 457A are provided for the Casey DeSantis Cancer Research Program established in s 381.915, FS. Cancer centers are eligible for Tier 1, Tier 2, Tier 3 designation to participate in Casey DeSantis Cancer Research Program as follows: H. Lee Moffitt Cancer Center and Research Institute and Mayo Clinic Comprehensive Cancer Center are eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; the University of Miami Sylvester Comprehensive Cancer Center and the University of Florida Health Shands Cancer Hospital are eligible for Tier 2 designation as a NCI designated cancer centers in the Florida Consortium of NCI Centers Program. All cancer centers receiving funding under the Casey DeSantis Cancer Research Program shall submit to the Florida Cancer Data System, on a quarterly basis beginning Sept 30, 2024, data on new cancer diagnoses and cancer recurrence. All funded cancer centers shall submit to the DOH, on a quarterly basis beginning Sept 30, 2024, data on patient outcomes by cancer type and mortality and survival rates for patients treated as determined by the DOH. By Jan 1, 2025, all funded cancer centers shall submit a report to the DOH containing comprehensive findings and protocols of best practices leading to improved outcomes among patients. A cancer center receiving funds pursuant to the Casey DeSantis Cancer Research Program shall be compliant with the requirements of this proviso, and the DOH may recover funds awarded for failure to comply with the requirements of this proviso. Also see SB 7072 .
Florida Cancer Innovation Fund (DOH)	\$20,000,000 (Page 123, Line 465) Funds in Specific Appropriation 465, are provided for the purpose of awarding research grants to support innovative cancer research, including emerging research trends and promising practices, which can serve as a catalyst for further exploration. The Florida Cancer Control and Research Advisory Council shall review all grant applications and make grant funding recommendations to the DOH. The DOH shall make final grant allocation awards.	\$60,000,000 (Page 96, line 528) Funds in Specific Appropriation 528 are provided for the Florida Cancer Innovation Fund. The Fund's purpose is to award research grants to support innovative cancer research, including emerging research trends and promising practices, which can serve as a catalyst for further exploration. The DOH shall award funds through a competitive process, and the Florida Cancer Control and Research Advisory Council shall designate a	\$60,000,000 (Page123, line 457B) Funds in Specific Appropriation 457B, are provided for the purpose of awarding research grants to support innovative cancer research, including emerging research trends and promising practices, which can serve as a catalyst for further exploration. The Florida Cancer Control and Research Advisory Council shall review all grant applications and make grant funding recommendations to the Department of Health. The

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		representative to consult with the DOH and assist as requested. The State Surgeon General or their designee shall determine the final award amounts.	Department of Health shall make final grant allocation awards. Also see SB 7072
Sickle Cell Treatment & Research (DOH)			\$10 million (Line 430A, Page 117)
Economic Development “Tools” <i>(Department of Commerce)</i>	<p>\$25,000,000 (Page 359, Line 2349) Funds provided in Specific Appropriation 2349 are provided to make payments and tax refunds in Fiscal Year 2023-2024 for the following programs: Qualified Target Industry (QTI) Business Tax Refund; QTI Tax Refund - Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; and High-Impact Business Performance (HIPI) Grant. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements.</p> <p>Funds provided in Specific Appropriation 2349 from the Economic Development Trust Fund represent local matching funds. The Department of Economic Opportunity (DEO) must provide monthly reports within ten business days after the end of each month to the Governor’s Office of Policy and Budget, the Senate, and House Appropriations Committee Chairs, regarding all escrow activity relating to the Quick Action Closing Fund and the Innovation Incentive Fund programs. The report must include information regarding any funds and interest earnings returned to the appropriate fund in the state treasury, and the anticipated date(s) of all funds held in escrow. The DEO shall provide monthly reports to the Governor’s Office, the Senate, and House Appropriations Committee Chairs on the status of economic development programs administered by the department pursuant to chapter 288, F.S.</p>	<p>\$25,000,000 (Page 274, Line 2354) Funds provided in Specific Appropriation 2354 are provided to make payments and tax refunds in Fiscal Year 2024-2025 for the following programs: Qualified Target Industry (QTI) Business Tax Refund; QTI Tax Refund - Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; and High-Impact Business Performance (HIPI) Grant. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements. Funds provided in Specific Appropriation 2354 from the Economic Development Trust Fund represent local matching funds.</p>	<p>24,000,000 (Line 2354, Page 362) Funds provided in Specific Appropriation 2354 are provided to make payments and tax refunds in Fiscal Year 2024-2025 for the following programs: Qualified Target Industry (QTI) Business Tax Refund; QTI Tax Refund - Brownfield Re-development Bonus; Brownfield Re-development Tax Refund; and High-Impact Business Performance (HIPI) Grant. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements. Funds provided in Specific Appropriation 2354 from the Economic Development Trust Fund represent local matching funds.</p> <p>The Dept of Commerce must provide monthly reports within 10 business days after the end of each month to the Governor’s Office of Policy and Budget, the House, and Senate Appropriations Committee chairs regarding all escrow activity relating to the Quick Action Closing Fund and the Innovation Incentive Fund programs. The report must include information regarding any funds and interest earnings returned to the appropriate fund in the state treasury and the anticipated date(s) of all funds held in escrow. The Dept of Commerce shall provide monthly reports to the Governor’s Office of Policy and Budget, the House, and Senate Appropriations Committee chairs on the status of economic development programs administered by the department pursuant to chapter 288, FS.</p>
Job Growth Grant Fund <i>(Department of Commerce)</i>	\$75,000,000 (Page 361, Line 2361)	\$100,000,000 (Page 275, line 2365)	\$75,000,000 (Line 2365, Page 364)
State Small Business Credit Initiative (SSBCI) <i>(Department of Commerce)</i>	\$170,925,431 (Page 360, Line 2356)	\$175,228,833 (page 382, Section 171) There is hereby appropriated for Fiscal Year 2023-24, \$175,228,833 in nonrecurring funds from the Federal Grants Trust Fund to the Dept of Commerce for the State Small Business Credit Initiative. The unexpended balance of funds provided to the department for the SSBCI Program and SSBCI Technical Assistance Program in section 191 of chapter 2023-239, Laws of Florida, and any un-expended balance of funds appropriated in this section remaining on June 30, 2024, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose. This section is effective upon becoming law.	\$175,228,833 (Line 2360A, Page 364) SECTION 209. The unexpended balance of funds appropriated to the Department of Commerce for the State Small Business Credit Initiative (SSBCI) Program and SSBCI Technical Assistance Program in section 191 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose
Rural Infrastructure Fund <i>(Department of Commerce)</i>	\$25,000,000 (Page 358, Line 2342) From the funds in Specific Appropriation 2342, \$5,000,000 in recurring funds from the State Economic Enhancement and Development Trust Fund is provided as grant funding for the following	\$25,000,000 (Page 386 Section 202) The following funds appropriated for the state’s award from the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2) in section 233 and section 234 of chapter 2023-239, Laws of	\$20,000,000 (Line 2348, Page 361) From the funds in Specific Appropriation 2348, \$5,000,000 in recurring funds from the State Economic Enhancement and Development Trust Fund is provided as grant funding for the following Florida panhandle

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	Florida panhandle counties to facilitate the planning, preparing, and financing of infrastructure projects in these rural communities: Calhoun, Gadsden, Holmes, Jackson, Liberty, and Washington Counties. Eligible uses of these funds include roads or other remedies to transportation impediments; storm water systems; water or wastewater facilities; and telecommunications facilities and broadband facilities. Grant funds are provided pursuant to section 288.0655(7), F.S. Funds provided in Specific Appropriation 2362 (\$5,000,000) may only be disbursed from the DEO directly to the grant award recipient when projects are certified to have met all contracted performance requirements.	Florida, shall be transferred from an American Rescue Plan (ARP) appropriation category to a non-ARP appropriation category for the same purpose: Rural Infrastructure Fund - 25,000,000	counties to facilitate the planning, preparing, and financing of infrastructure projects in these rural communities: Calhoun, Gadsden, Holmes, Jackson, Liberty, and Washington Counties. Eligible uses of these funds include roads or other remedies to transportation impediments; storm water systems; water or wastewater facilities; and telecommunications facilities and broadband facilities. Grant funds are provided pursuant to section 288.0655(7), FS.
Canadian Prescription Drug Importation Program <i>(AHCA, DOH, APD, DCF, DOC and DOH)</i>	\$15,000,000 (Page 62, Line 190) Funds in Specific Appropriation 190 are provided to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by s. 381.02035, FS, for use in state programs outlined in s. 381.02035(3), FS. Funds expended by the AHCA for prescriptions utilized by clients of those state programs will be reimbursed to the agency by the appropriate state program office. Upon federal approval, the agency is authorized to submit a budget amendment pursuant to chapter 216, FS. From the funds in Specific Appropriations 210 and 211, the AHCA is authorized to expend funds from the General Revenue Fund, the Grants and Donations Trust Fund, and the Medical Care Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, FS, for use in the Medicaid program, as outlined in section 381.02035(3), FS, for Medicaid eligible persons. Proviso also funds this program in the Agency for Persons with Disabilities; Dept of Children and Families, Dept of Corrections, and the DOH	\$15,000,000 (page 49, Line 195) Funds in Specific Appropriation 195 are provided to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by s. 381.02035, FS, for use in state programs outlined in s.381.02035(3), FS. Funds expended by the AHCA for prescriptions utilized by clients of those state programs will be reimbursed to the agency by the appropriate state program office. Page 58, Line 215 & 216 From the funds in Specific Appropriations 215 and 216, the AHCA is authorized to expend funds from the General Revenue Fund, the Grants and Donations Trust Fund, and the Medical Care Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by s. 381.02035, FS, for the use in the Medicaid program, as outlined in s. 381.02035(3), FS, for Medicaid-eligible persons. Proviso also funds this program in the Agency for Persons with Disabilities; Dept of Children and Families, Dept of Corrections, and the DOH.	\$15,000,000 (Line 195, Page 66) Funds in Specific Appropriation 195 are provided to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, FS, for use in state programs outlined in section 381.02035(3), FS. Funds expended by the AHCA for prescriptions utilized by clients of those state programs will be reimbursed to the agency by the appropriate state program office. Upon federal approval, the agency is authorized to submit a budget amendment pursuant to chapter 216, FS. From the funds in Specific Appropriations 215 and 216, the AHCA is authorized to expend funds from the General Revenue Fund, the Grants and Donations Trust Fund, and the Medical Care Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by s. 381.02035, FS, for use in the Medicaid program, as outlined in s. 381.02035(3), FS, for Medicaid-eligible persons. Proviso also funds this program in the Agency for Persons with Disabilities; Dept of Children and Families, Dept of Corrections, and the DOH.

Other Budget Items of Possible Interest

Program	2023-24 Approved Budget - \$116.5B	Governor's 2024-25 Proposed Budget	Approved HB 5001 Conference Report
Alzheimer's Research- Exablate Neuro-Focused Ultrasound Technology <i>(Dept of Education)</i>	\$5,000,000 (Page 52, Line 9)	\$5,000,000 (page 48, Specific Appropriation 9 and 147) From the funds in Specific Appropriation 9 from the Educational Enhancement Trust Fund and Specific Appropriation 147 from the General Revenue Fund, \$3,598,337,920 is allocated.	\$5,000,000 (Line 147, Page 53)
Alzheimer's and Dementia Research – University of Florida <i>(Dept of Education)</i>	\$3,500,000 (Page 55, Line 148) From the funds in Specific Appropriation 148, \$3,500,000 in nonrecurring funds is provided for the University of FI Health - Alzheimer's & Dementia Research (SF 2204) (HF 1391)	\$3,500,000 (Page 41, line 152) From the funds in Specific Appropriation 152, \$3,500,000 in nonrecurring funds is provided for the University of Florida Health - Alzheimer's and Dementia Research.	\$5,000,000 (Line 152, page 56, and Line 162A, Page 59)
Live Like Bella Initiative <i>(DOH)</i>	\$4,000,000 (\$3,000,000 Page 123, Line 467 & \$1,000,000 Page 126, Line 483)	\$3,000,000 (Page 96, Line 529)	\$4,000,000 (\$3 million, Line 457C, page 123; \$1 million, Line 475 page 127)

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	Funds in Specific Appropriation 467 are provided for the Live Like Bella Initiative pursuant to section 381.922(2)(c), FS, to advance progress toward curing pediatric cancer.	Funds in Specific Appropriation 529 are provided for the Live Like Bella Initiative pursuant to section 381.922(2)(c), FS, to advance progress toward curing pediatric cancer.	Funds in Specific Appropriation 457C are provided for the Live Like Bella Initiative pursuant to s 381.922(2)(c), FS, to advance progress toward curing pediatric cancer.
Florida State University - Institute for Pediatric Rare Diseases	\$500,000 (Page 53, Line 143)		\$5,000,000 (Line 147, page 53)
Pediatric Rare Disease Research Grant Program		\$500,000 (Page 95, line 519) Funds in Specific Appropriation 519 are provided to award grants to support research related to rare pediatric diseases. Funding may be used for scientific, clinical research, and studies related to new diagnostic and treatments for rare childhood diseases	\$500,000 (Line 546, Page 136) Funds in Specific Appropriation 546A, are provided to award grants to support research related to rare pediatric diseases. Funding may be used for scientific and clinical research and studies related to new diagnostics and treatments for rare childhood diseases. SECTION 121. The unexpended balance of funds provided to the Department of Health for the Pediatric Rare Disease Research Grant Program in Specific Appropriation 539A of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.
Moffitt Cancer Center	\$20,576,930 (Page 51, lines 141) Funds in Specific Appropriation 141 shall be transferred to the H. Lee Moffitt Cancer Center and Research Institute to support the operations of this state university system entity. Funds in Specific Appropriation 141 may be transferred to the AHCA and used as state matching funds for the H. Lee Moffitt Cancer Center and Research Institute to adjust the Medicaid inpatient reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its reimbursements up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by AHCA, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.	\$24,510,000 (Page 38, line145) Funds in Specific Appropriation 145 shall be transferred to the H. Lee Moffitt Cancer Center and Research Institute to support the operations of this state university system entity. Funds in Specific Appropriation 145 may be transferred to the AHCA and used as state matching funds for the H. Lee Moffitt Cancer Center and Research Institute to adjust the Medicaid inpatient reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its reimbursements up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the AHCA, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.	\$20,576,930 (Line 145, Page 51) Funds in Specific Appropriation 145 shall be transferred to the H. Lee Moffitt Cancer Center and Research Institute to support the operations of this state university system entity. Funds in Specific Appropriation 145 may be transferred to the AHCA and used as state matching funds for the H. Lee Moffitt Cancer Center and Research Institute to adjust the Medicaid inpatient reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its reimbursements up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the AHCA, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.
University of Florida Health Biomedical Innovation & Technology (Dept of Ed)		\$7,500,000 (Page 50, lines 152)	\$7,500,000 (Line 152, Page 56)
Sylvester Comprehensive Cancer Center – Firefighter Cancer Research			\$3,500,000 (Line 249A, Page 379) Funds provided in Specific Appropriation 2490A shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be used to expand firefighters' access to cancer screenings across the state, enable prevention and earlier detection of the disease, identify exposures that account for increased cancer risk, and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined . The report shall be submitted to the Senate President, the House Speaker, the Chief Financial Officer, and the Governor by June 15, 2024,