

Budget Issues of Interest to BioFlorida

2/9/24

Program	2023-24 Approved Budget - \$116.5 B	Governor 2024-25 Proposed Budget	House Approved Budget – HB 5001	Senate Approved - SB 2500
James and Esther King Biomedical Research Program (DOH)	\$7,850,000 (Page 121 Line 461)	\$7,850,000 (page 96, line 525)	\$7,850,000 (page 106, Line 456B)	\$7,850,000 (Page 121, Line 525)
Bankhead & Coley Cancer Research Program (DOH)	\$10,000,000 (Page 121, Line 462) From the funds in Specific Appropriation 462, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute (recurring base appropriations project).	\$10,000,000 (page 96, line 526)	\$10,000,000 (Page 106, line 456C)	\$10,000,000 (page 121, Line 526)
Ed & Ethel Moore Alzheimer’s Disease Research Program (DOH)	\$5,000,000 (Page 123, Line 468) Funds in Specific Appropriation 468 are provided for the Ed and Ethel Moore Alzheimer’s Disease Research Program established in section 381.82, F.S.	\$5,000,000 (page 97, line 530) Funds in Specific Appropriation 530 are provided for the Ed and Ethel Moore Alzheimer’s Disease Research Program established in section 381.82, Florida Statutes.	\$5,000,000 (page 107, line 457D)	\$5,000,000 (Page 122, Line 530)
Casey DeSantis Cancer Research Program (formerly Florida Consortium of National Cancer Institutes Center Program) (DOH)	\$127,500,000 (Page 122, Line 464) Funds in Specific Appropriation 464 are provided for the Casey DeSantis Cancer Research Program established in section 381.915, F.S. Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Casey DeSantis Cancer Research Program as follows: H. Lee Moffitt Cancer Center and Research Institute and Mayo Clinic Comprehensive Cancer Center are eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; the University of Miami Sylvester Comprehensive Cancer Center is eligible for Tier 2 designation as a NCI designated cancer center; and the University of Florida Health Shands Cancer Hospital is eligible for Tier 3 designation in the Florida Consortium of NCI Centers Program. All cancer centers receiving funding under the Casey DeSantis Cancer Research Program shall submit to the Florida Cancer Data System, on a quarterly basis beginning 9/30/23, data on new cancer diagnoses and cancer recurrence. All funded cancer centers shall submit to the DOH, on a quarterly basis beginning 9/30/23, data on patient outcomes by cancer type and mortality and survival rates for patients treated as determined by the DOH. By 1/1/24, all funded cancer centers shall submit a report to the DOH containing comprehensive findings and protocols of best practices leading to improved outcomes among patients. A cancer center receiving funds pursuant to the Casey DeSantis Cancer Research Program shall be compliant with the requirements of this proviso, and the DOH may recover funds awarded for failure to comply with the requirements of this proviso.	\$127,500,000 Funds in Specific Appropriation 527 are provided for the Casey DeSantis Cancer Research Program established in section 381.915, Florida Statutes.	\$127,500,000 (Page 106, line 457A) Funds in Specific Appropriation 457A are provided for the Casey DeSantis Cancer Research Program established in section 381.915, FS. Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Casey DeSantis Cancer Research Program as follows: H. Lee Moffitt Cancer Center and Research Institute and Mayo Clinic Comprehensive Cancer Center are eligible for Tier 1 designation as an NCI-designated comprehensive cancer center; the University of Miami Sylvester Comprehensive Cancer Center and the University of Florida Health Shands Cancer Hospital are eligible for Tier 2 designation as an NCI designated cancer centers in the FI Consortium of NCI Centers Program. All cancer centers receiving funding under the Casey DeSantis Cancer Research Program shall submit to the Florida Cancer Data System, on a quarterly basis beginning Sept 30, 2024, data on new cancer diagnoses and cancer recurrence. All funded cancer centers shall submit to the Dept of Health, on a quarterly basis beginning Sept 30, 2024, data on patient outcomes by cancer type and mortality and survival rates for patients treated as determined by the Dept of Health. By January 1, 2025, all funded cancer centers shall submit a report to the DOH containing comprehensive findings and protocols of best practices leading to improved outcomes among patients. A cancer center receiving funds pursuant to the Casey DeSantis Cancer Research Program shall be compliant with the requirements of this proviso, and	\$127,500,000 (page 122, Line 527) Funds in Specific Appropriation 527 are provided for the Casey DeSantis Cancer Research Program established in section 381.915, FS. Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Casey DeSantis Cancer Research Program as follows: H. Lee Moffitt Cancer Center and Research Institute and Mayo Clinic Comprehensive Cancer Center are eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; the University of Miami Sylvester Comprehensive Cancer Center and the University of Florida Health Shands Cancer Hospital are eligible for Tier 2 designation as a NCI designated cancer center in the Florida Consortium of NCI Centers Program. All cancer centers receiving funding under the Casey DeSantis Cancer Research Program shall submit to the Florida Cancer Data System, on a quarterly basis beginning September 30, 2023, data on new cancer diagnoses and cancer recurrence. All funded cancer centers shall submit to the DOH, on a quarterly basis beginning Sept 30, 2023, data on patient outcomes by cancer type and mortality and survival rates for patients treated as determined by the DOH. By January 1, 2025, all funded cancer centers shall submit a report to the DOH containing comprehensive findings and protocols of best practices leading to improved outcomes among patients. A cancer center receiving funds pursuant to the Casey DeSantis Cancer Research Program

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<p>Florida Cancer Innovation Fund/DOH (DOH)</p>	<p>\$20,000,000 (Page 123, Line 465) Funds in Specific Appropriation 465, are provided for the purpose of awarding research grants to support innovative cancer research, including emerging research trends and promising practices, which can serve as a catalyst for further exploration. The Florida Cancer Control and Research Advisory Council shall review all grant applications and make grant funding recommendations to the DOH. The DOH shall make final grant allocation awards.</p>	<p>\$60,000,000 (Page 96, line 528) Funds in Specific Appropriation 528 are provided for the Florida Cancer Innovation Fund. The purpose of the Fund is to award research grants to support innovative cancer research, including emerging research trends and promising practices, which can serve as a catalyst for further exploration. The DOH shall award funds through a competitive process, and the Florida Cancer Control and Research Advisory Council shall designate a representative to consult with the DOH and assist as requested. The State Surgeon General or their designee shall determine the final award amounts.</p>	<p>the DOH may recover funds awarded for failure to comply with the requirements of this proviso.</p> <p>\$60,000,000 (Page 106, line 457B) Funds in Specific Appropriation 457B, are provided for the purpose of awarding research grants to support innovative cancer research, including emerging research trends and promising practices, which can serve as a catalyst for further exploration. The Florida Cancer Control and Research Advisory Council shall review all grant applications and make grant funding recommendations to the DOH. The DOH shall make final grant allocation awards</p>	<p>shall be compliant with the requirements of this proviso, and DOH may recover funds awarded for failure to comply with the requirements of this proviso.</p> <p>\$35,000,000 (Page 122, Line 528) Funds in Specific Appropriation 528 are provided for the purpose of awarding research grants to support innovative cancer research, including emerging research trends and promising practices, which can serve as a catalyst for further exploration. The Florida Cancer Control and Research Advisory Council shall review all grant applications and make grant funding recommendations to the DOH. The DOH shall make final grant allocation awards. Of these funds, \$15,000,000 in recurring funds from the General Revenue Fund must be used to award research grants to support innovative pediatric cancer research.</p>
<p>Economic Development “Tools” (Department of Commerce)</p>	<p>\$25,000,000 (Page 359, Line 2349) Funds provided in Specific Appropriation 2349 are provided to make payments and tax refunds in Fiscal Year 2023-2024 for the following programs: Qualified Target Industry (QTI) Business Tax Refund; QTI Tax Refund - Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; and High-Impact Business Performance (HIPI) Grant. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements.</p> <p>Funds provided in Specific Appropriation 2349 from the Economic Development Trust Fund represent local matching funds. The Department of Economic Opportunity (DEO) must provide monthly reports within ten business days after the end of each month to the Governor’s Office of Policy and Budget, the Senate, and House Appropriations Committee Chairs, regarding all escrow activity relating to the Quick Action Closing Fund and the Innovation Incentive Fund programs. The report must include information regarding any funds and interest earnings returned to the appropriate fund in the state treasury, and the anticipated date(s) of all funds held in escrow. The DEO shall provide monthly reports to the Governor’s Office of Policy and Budget, the Senate, and</p>	<p>\$25,000,000 (Page 274, Line 2354) Funds provided in Specific Appropriation 2354 are provided to make payments and tax refunds in Fiscal Year 2024-2025 for the following programs: Qualified Target Industry (QTI) Business Tax Refund; QTI Tax Refund - Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; and High-Impact Business Performance (HIPI) Grant. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements. Funds provided in Specific Appropriation 2354 from the Economic Development Trust Fund represent local matching funds.</p>	<p>\$25,000,000 (Page 328, line 2354) Funds provided in Specific Appropriation 2354 are provided to make payments and tax refunds in Fiscal Year 2024-2025 for the following programs: Qualified Target Industry (QTI) Business Tax Refund; QTI Tax Refund - Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; and High-Impact Business Performance (HIPI) Grant. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements. Funds provided in Specific Appropriation 2354 from the Economic Development Trust Fund represent local matching funds. The Dept of Commerce must provide monthly reports within ten business days after the end of each month to the Executive Office of the Governor’s Office of Policy and Budget, the chairs of the House and Senate Appropriations Committees regarding all escrow activity relating to the Quick Action Closing Fund and the Innovation Incentive Fund programs. The report must include information regarding any funds and interest earnings returned to the appropriate fund in the state treasury, and the anticipated date(s) of all funds held in escrow. The Dept of Commerce shall provide monthly reports to the Executive Office of the Governor’s Office of Policy and Budget, the chairs of</p>	<p>\$27,500,000 (Page 3403, line 2354) Funds provided in Specific Appropriation 2354 are provided to make payments and tax refunds in Fiscal Year 2024-2025 for the following programs: Qualified Target Industry (QTI) Business Tax Refund; QTI Tax Refund – Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; and High-Impact Business Performance (HIPI) Grant. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements. Funds provided in Specific Appropriation 2354 from the Economic Development Trust Fund represent local matching funds. The Dept of Commerce must provide monthly reports within ten business days after the end of each month to the Executive Office of the Governor’s Office of Policy and Budget, the chairs of the House and Senate Appropriations Committee regarding all escrow activity relating to the Quick Action Closing Fund and the Innovation Incentive Fund programs. The report must include information regarding any funds and interest earnings returned to the appropriate fund in the state treasury, and the anticipated date(s) of all funds held in escrow. The Dep of Commerce shall</p>

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	House Appropriations Committee Chairs on the status of economic development programs administered by the department pursuant to chapter 288, F.S.		the House and Senate Appropriations Committees, on the status of economic development programs administered by the department pursuant to chapter 288, FS	provide monthly reports to the Executive Office of the Governor's Office of Policy and Budget, the chairs of the House and Senate Appropriations Committee on the status of economic development programs administered by the department pursuant to chapter 288, FS
Job Growth Grant Fund <i>(Department of Commerce)</i>	\$75,000,000 (Page 361, Line 2361)	\$100,000,000 (Page 275, line 2365)	\$25,000,000 (Page 330, line 2365)	\$75,000,000 (Page 342, Line 2365)
State Small Business Credit Initiative (SSBCI) <i>(Department of Commerce)</i>	\$170,925,431 (Page 360, Line 2356)	\$175,228,833 (page 382, Section 171) There is hereby appropriated for Fiscal Year 2023-2024, \$175,228,833 in nonrecurring funds from the Federal Grants Trust Fund to the Dept of Commerce for the State Small Business Credit Initiative. The unexpended balance of funds provided to the department for the State Small Business Credit Initiative (SSBCI) Program and SSBCI Technical Assistance Program in section 191 of chapter 2023-239, Laws of Florida, and any unexpended balance of funds appropriated in this section remaining on June 30, 2024, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose. This section is effective upon becoming law.	\$175,228,833 (page 330, line 2360A) Section 145. Page 448 - The unexpended balance of funds appropriated to the Department of Commerce for the State Small Business Credit Initiative (SSBCI) Program and SSBCI Technical Assistance Program in section 191 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	\$175,228,833 (page 341, line 2360A)
Rural Infrastructure Fund <i>(Department of Commerce)</i>	\$25,000,000 (Page 358, Line 2342) From the funds in Specific Appropriation 2342, \$5,000,000 in recurring funds from the State Economic Enhancement and Development Trust Fund is provided as grant funding for the following Florida panhandle counties to facilitate the planning, preparing, and financing of infrastructure projects in these rural communities: Calhoun, Gadsden, Holmes, Jackson, Liberty, and Washington Counties. Eligible uses of these funds include roads or other remedies to transportation impediments; storm water systems; water or wastewater facilities; and telecommunications facilities and broadband facilities. Grant funds are provided pursuant to section 288.0655(7), F.S. Funds provided in Specific Appropriation 2362 (\$5,000,000) may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.	\$25,000,000 (Page 386 Section 202) The following funds appropriated for the state's award from the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2) in section 233 and section 234 of chapter 2023-239, Laws of Florida, shall be transferred from an American Rescue Plan (ARP) appropriation category to a non-ARP appropriation category for the same purpose: Rural Infrastructure Fund - 25,000,000	\$10,000,000 (Page 327, line 2348) From the funds in Specific Appropriation 2348, \$5,000,000 in recurring funds from the State Economic Enhancement & Development Trust Fund is provided as grant funding for the following Florida panhandle counties to facilitate the planning, preparing, and financing of infrastructure projects in these rural communities: Calhoun, Gadsden, Holmes, Jackson, Liberty, and Washington Counties. Eligible uses of these funds include roads or other remedies to transportation impediments; storm water systems; water or wastewater facilities; and telecommunications facilities and broadband facilities. Grant funds are provided pursuant to section 288.0655(7), FS.	\$25,000,000 (Page 339, Line 2348) From the funds in Specific Appropriation 2348, \$5,000,000 in recurring funds from the State Economic Enhancement and Development Trust Fund is provided as grant funding for the following Florida panhandle counties to facilitate the planning, preparing, and financing of infrastructure projects in these rural communities: Calhoun, Gadsden, Holmes, Jackson, Liberty, and Washington Counties. Eligible uses of these funds include roads or other remedies to transportation impediments; storm water systems; water or wastewater facilities; and telecommunications facilities and broadband facilities. Grant funds are provided pursuant to section 288.0655(7), FS.
Canadian Prescription Drug Importation Program <i>(AHCA, DOH, APD, DCF, DOC and DOH)</i>	\$15,000,000 (Page 62, Line 190) Funds in Specific Appropriation 190 are provided to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by s. 381.02035, FS, for use in state	\$15,000,000 (page 49, Line 195) Funds in Specific Appropriation 195 are provided to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section	\$15,000,000 (Page 58, Line 195) Funds in Specific Appropriation 195 are provided to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section	\$15,000,000 (Page 60, line 195) Funds in Specific Appropriation 195 are provided to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section

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	<p>programs outlined in s.381.02035(3), FS. Funds expended by the AHCA for prescriptions utilized by clients of those state programs will be reimbursed to the agency by the appropriate state program office. Upon federal approval, the agency is authorized to submit a budget amendment pursuant to chapter 216, FS.</p> <p>From the funds in Specific Appropriations 210 and 211, the AHCA is authorized to expend funds from the General Revenue Fund, the Grants and Donations Trust Fund, and the Medical Care Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, FS, for use in the Medicaid program, as outlined in section 381.02035(3), FS, for Medicaid eligible persons.</p> <p>Proviso also funds this program in the Agency for Persons with Disabilities; Dept of Children and Families, Dept of Corrections, and the DOH.</p>	<p>381.02035, Florida Statutes, for use in state programs outlined in section 381.02035(3), FS. Funds expended by the Agency for Health Care Administration for prescriptions utilized by clients of those state programs will be reimbursed to the agency by the appropriate state program office.</p> <p>Page 58, Line 215 & 216 From the funds in Specific Appropriations 215 and 216, the Agency for Health Care Administration is authorized to expend funds from the General Revenue Fund, the Grants and Donations Trust Fund, and the Medical Care Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for the use in the Medicaid program, as outlined in section 381.02035(3), Florida Statutes, for Medicaid eligible persons.</p> <p>Proviso also funds this program in the Agency for Persons with Disabilities; Dept of Children and Families, Dept of Corrections, and the DOH.</p>	<p>381.02035, FS, for use in state programs outlined in section 381.02035(3), FS. Funds expended by the AHCA for prescriptions utilized by clients of those state programs will be reimbursed to the agency by the appropriate state program office. Upon federal approval, the agency is authorized to submit a budget amendment pursuant to chapter 216, FS</p> <p>Page 58, Line 195 - Funds in Specific Appropriation 195 are provided to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, FS, for use in state programs outlined in section 381.02035(3), FS. Funds expended by the AHCA for prescriptions utilized by clients of those state programs will be reimbursed to the agency by the appropriate state program office. Upon federal approval, the agency is authorized to submit a budget amendment pursuant to chapter 216, FS</p> <p>Proviso also funds this program in the Agency for Persons with Disabilities; Dept of Children and Families, Dept of Corrections, and the DOH.</p>	<p>381.02035, FS, for use in state programs outlined in section 381.02035(3), FS. Funds expended by the AHCA for prescriptions utilized by clients of those state programs will be reimbursed to the agency by the appropriate state program office. Upon federal approval, the agency is authorized to submit a budget amendment pursuant to chapter 216, FS.</p> <p>Page 72, line 215 From the funds in Specific Appropriations 215 and 216, the AHCA is authorized to expend funds from the General Revenue Fund, the Grants and Donations Trust Fund, and the Medical Care Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, FS, for use in the Medicaid program, as outlined in section 381.02035(3), FS, for Medicaid eligible persons.</p> <p>Proviso also funds this program in the Agency for Persons with Disabilities; Dept of Children and Families, Dept of Corrections, and the DOH.</p>

Other Budget Items of Interest to BioFlorida Members

Program	2023-24 Approved Budget - \$116.5B	Governor's 2024-25 Proposed Budget	House Proposed Budget (APC1)	Senate Proposal SB 2500
Alzheimer's Research- Exablate Neuro-Focused Ultrasound Technology (Dept of Education) (SF 1549)	\$5,000,000 (Page 52, Line 9)	\$5,000,000 (page 48, Specific Appropriation 9 and 147) From the funds in Specific Appropriation 9 from the Educational Enhancement Trust Fund and Specific Appropriation 147 from the General Revenue Fund, \$3,598,337,920 is allocated as follows: Research University Alzheimer's Research Using Exablate Neuro Focused Ultrasound - 5,000,000	\$1,750,000 (Page 48, line 9)	Not in the budget
Alzheimer's and Dementia Research – University of Florida (Dept of Education) (SF 2658)	\$3,500,000 (Page 55, Line 148) From the funds in Specific Appropriation 148, \$3,500,000 in nonrecurring funds is provided for the University of FI Health -Alzheimer's & Dementia Research (SF 2204) (HF 1391)	\$3,500,000 (Page 41, line 152) From the funds in Specific Appropriation 152, \$3,500,000 in nonrecurring funds is provided for the University of Florida Health - Alzheimer's and Dementia Research.	\$2,500,000 (Page 50, Line 152 and Page 52 line 162A)	\$1,200,000,000 (Page 53, line152 and page 55, line 162A)
Live Like Bella Initiative (DOH)	\$4,000,000 (\$3,000,000 Page 123, Line 467 & \$1,000,000 Page 126, Line 483) Funds in Specific Appropriation 467 are provided for the Live Like Bella Initiative pursuant to section 381.922(2)(c), FS, to advance progress toward curing pediatric cancer.	\$3,000,000 (Page 96, Line 529) Funds in Specific Appropriation 529 are provided for the Live Like Bella Initiative pursuant to section 381.922(2)(c), Florida Statutes, to advance progress toward curing pediatric cancer.	\$3,500,000 (Page107, line 457C, Page 110, Line 475) Funds in Specific Appropriation 457C are provided for the Live Like Bella Initiative pursuant to section 381.922(2)(c), Florida Statutes, to advance progress toward curing pediatric cancer.	\$3,000,000 (page 122, Line 529)
Institute for Pediatric Rare Diseases –FI State University	\$500,000 (Page 53, Line 143)		\$2,500,000 (Page 48, line 147)	\$1,000,000 (Page 54, line 153)

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<i>(HF 2248) (SF 1670)</i>				From the funds in Specific Appropriation 153, \$1,000,000 in nonrecurring funds is provided for the FSU Institute for Pediatric Rare Disease.
Pediatric Rare Disease Research Grant Program		\$500,000 (Page 95, line 519) Funds in Specific Appropriation 519 are provided to award grants to support research related to rare pediatric diseases. Funding may be used for scientific, clinical research and studies related to new diagnostic and treatments for rare childhood diseases	\$500,000 (Page 119, Line 546A) Funds in Specific Appropriation 546A, are provided to award grants to support research related to rare pediatric diseases. Funding may be used for scientific and clinical research and studies related to new diagnostics and treatments for rare childhood diseases. Page 443 Section 96. The unexpended balance of funds provided to the Dept of Health for the Pediatric Rare Disease Research Grant Program in Specific Appropriation 539A of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the dept for Fiscal Year 2024-2025 for the same purpose.	\$500,000 (Page 120, Line 519) Funds in Specific Appropriation 519, are provided to award grants to support research related to rare pediatric diseases. Funding may be used for scientific and clinical research and studies related to new diagnostics and treatments for rare childhood diseases.
Moffitt Cancer Center <i>(Department of Education)</i>	\$20,576,930 (Page 51, lines 141) Funds in Specific Appropriation 141 shall be transferred to the H. Lee Moffitt Cancer Center and Research Institute to support the operations of this state university system entity. Funds in Specific Appropriation 141 may be transferred to the AHCA and used as state matching funds for the H. Lee Moffitt Cancer Center and Research Institute to adjust the Medicaid inpatient reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its reimbursements up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by AHCA, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.	\$24,510,000 (Page 38, line145) Funds in Specific Appropriation 145 shall be transferred to the H. Lee Moffitt Cancer Center and Research Institute to support the operations of this state university system entity. Funds in Specific Appropriation 145 may be transferred to the AHCA and used as state matching funds for the H. Lee Moffitt Cancer Center and Research Institute to adjust the Medicaid inpatient reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its reimbursements up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the AHCA, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.	\$20,576,930 (Page 46, line145) Funds in Specific Appropriation 145 shall be transferred to the H. Lee Moffitt Cancer Center and Research Institute to support the operations of this state university system entity. Funds in Specific Appropriation 145 may be transferred to the AHCA and used as state matching funds for the H. Lee Moffitt Cancer Center and Research Institute to adjust the Medicaid inpatient reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its reimbursements up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the AHCA, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.	\$20,576,930 (Page 48, Line 145) Funds in Specific Appropriation 145 shall be transferred to the H. Lee Moffitt Cancer Center & Research Institute to support the operations of this state university system entity. Funds in Specific Appropriation 145 may be transferred to the AHCA and used as state matching funds for the H. Lee Moffitt Cancer Center & Research Institute to adjust the Medicaid inpatient reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and other Medicaid reductions to its reimbursements up to the actual Medicaid inpatient/outpatient costs. In the event that enhanced Medicaid funding is not implemented by AHCA, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center to continue the original purpose of providing research and education related to cancer.
University of Florida Health Biomedical Innovation & Technology (HF 2616) (Dept of Ed)		\$7,500,000 (Page 50, lines 152)	\$7,500,000 (page 50, line 152)	\$1,000,000 (Page 51, Line 152)
USF Health Rare Disease Research (SF 2185)			Not in budget	\$350,000 (page 116, line 475)